

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE – 13 SEPTEMBER 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

FINANCIAL POSITION

Report by the Director of Corporate Services

| | | |
|----------------------------------|-------------------------------------|---|
| ANNUAL BUDGET | | £15,275.00 |
| RETURN OF COMMUNITY GRANT | | £150.00 |
| REVISED TOTAL | | £15,425.00 |
| CATEGORY | VALUE OF GRANTS PAID TO DATE | VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE |
| Arts and Cultural | - | - |
| Community Association | - | - |
| Community Councils | - | £220.00 |
| Community Safety | - | - |
| Disability | £708.50 | - |
| Early Education and Childcare | £3,190.00 | - |
| Economic Development | - | - |
| Environmental | - | - |
| Ethnic Minorities | - | - |
| Health Issues | - | - |
| Heritage | - | - |
| Leisure Activities | - | - |
| Older People | £92.00 | £500.00 |
| Social Inclusion | - | - |
| Sport | £1,240.15 | - |
| Tenants/Residents Groups | - | - |
| Unemployment | - | - |
| Women's Issues | £240.00 | - |
| Young People | £469.00 | - |
| TOTAL | £5939.65 | £720.00 |
| BALANCE | £9485.35 | £8765.35 |

* £3,000.00 has been ring-fenced within the Local Committee's budget allocation for Community Grants specifically to support those voluntary organisations and community groups active within those priority fields identified in the Local Social Inclusion Area Team Early Action Plans.

24 August 2000

AMC/JW

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 13 SEPTEMBER 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS

SUMMARY STATEMENT BY THE DIRECTOR OF CORPORATE RESOURCES

(A) DISABILITY

| ORGANISATION | MAIN PURPOSE OF GRANT | TOTAL COST OF PROJECT | AMOUNT OF GRANT APPLIED FOR | GROUP'S CONTRIBUTION | LATEST BANK BALANCE | GRANT AWARDED 1999/2000 | GRANT AWARDED |
|---------------------------------------|---|-----------------------|-----------------------------|----------------------|---------------------|-------------------------|--|
| Contact PHAB Club (50 members) | To fund the costs for hiring a specialised coach for the group to undertake their annual trip to Blackpool. | £4,860.00 | £945.00 | £3,915/00 | £3,041.24 | £945.00 | £945.00 (K/K South - £472.50; K/K Central - £189.00; and Northern Area - £283.50). |

COMMENTS:- This grant application is cross boundary with Kilmarnock South, Kilmarnock Central and the Northern Area Local Committees. The group was founded in August 1980. Its aim is to improve the lifestyle of physically handicapped persons by bringing them into closer association with able bodied people to provide educational, social and leisure facilities.

The group state that a grant award would enhance the quality of life of their members by bringing them together with able-bodied people and would allow some members to go on holiday who would otherwise be unable to do so given their limited income.

The Director of Social Work recommends approval of the application as follows:-

- the group focuses on encouraging the participation of people with disabilities in the organisation of the club jointly with volunteers;
- the annual trip is the focus of the fundraising events and the trip is viewed by the carers as respite;
- the club has a strong core of members and receives a large number of referrals from other agencies, ie Health Board; and
- the grant only pays for the special bus whilst the group's fund-raising funds their accommodation costs.

The division of grant per Local Committee is as follows:- Kilmarnock South (10 members_ - £472.50; Kilmarnock Central (4 members) - £189.00; and Northern Area (6 members) - £283.50.

The Emergency Powers Committee at a meeting held on 7 August 2000, agreed to award a total of £945.00. The pro-rata share for each Local

Committee is detailed in the Grant Awarded column above,

The application was considered by the Emergency Powers Committee due to the close proximity of the Local Committee meetings to the date of the trip and to enable any award to be made prior to the departure date for the group's trip.

The Committee is requested to note the award.

| ORGANISATION | MAIN PURPOSE OF GRANT | TOTAL COST OF PROJECT | AMOUNT OF GRANT APPLIED FOR | GROUP'S CONTRIBUTION | LATEST BANK BALANCE | GRANT AWARDED 1999/2000 | GRANT AWARDED |
|---|---|-----------------------|-----------------------------|----------------------|---------------------|-------------------------|--|
| St Marnock Playscheme (Enable), c/o Lodge House, Howard Park, Kilmarnock | To provide financial assistance towards the operation of a playscheme for children with learning difficulties | £200.00 | £200.00 | - | £6.28 | - | (K/K North - £134.00; K/K South - £22.00; Irvine Valley - £22.00; and Northern Area - £22.00). |

COMMENTS:- The St Marnock Playscheme was founded in 1982 and any person with learning difficulties can join the organisation. The application was received on 21 July 2000 for the playscheme which operated from 24 July to 2 August 2000. Due to the timescales involved, the application was dealt with under delegated powers by the Depute Chief Executive/Director of Corporate Resources in consultation with the appropriate Local Committee Chairs. An award of grant was made on the receipt of a satisfactory assessment report (details of which are provided below) and the method of division was on the basis of the number of young people attending the playscheme from the Local Committee area as follows:- Irvine Valley (1) - £22.00; Northern Area (1) - £22.00; Kilmarnock North (6) - £134.00; and Kilmarnock South (1) - £22.00.

The Director of Educational and Social Services recommended an award of grant on the basis that the special needs children attending this playscheme would benefit from the funding as they are excluded from other mainstream activities. In addition, the usual organisers of this playscheme opted out at a late stage and parents and volunteers have stepped in to organise the playscheme at short notice.

The Committee is requested to note the award.

(B) OLDER PEOPLE

| ORGANISATION | MAIN PURPOSE OF GRANT | TOTAL COST OF PROJECT | AMOUNT OF GRANT APPLIED FOR | GROUP'S CONTRIBUTION | LATEST BANK BALANCE | GRANT AWARDED 1999/2000 | RECOMMENDED GRANT |
|---|---|-----------------------|-----------------------------|----------------------|---------------------|-------------------------|-------------------|
| South Kilmarnock Elderly Forum (40-50 members) | To assist with the costs associated with the group's activities:- <ul style="list-style-type: none"> • educational visits; • conference fees; and • administrative expenses. | £600.00 | £500.00 | £100.00 | £201.07 | £500.00 | £500.00 |

COMMENTS:- The group commenced in 1989. The group is affiliated to Strathclyde Elderly Forum and is also involved with East Ayrshire's Elderly Forum. The group aims to promote the general welfare of older people by campaigning on issues affecting them and raising issues of concern with the appropriate agencies.

Any person over 60 years of age is eligible to join the group which operates within the areas of Bellfield, Shortlees and Riccarton and provides a focus for pensioners in these areas.

The Director of Social Work recommends approval of the application as follows, viz:-

- the application addresses the Social Strategy priorities in so far as the group identify and address issues of health, social inclusion, poverty etc which specifically relate to elderly individuals in the south side of Kilmarnock; and
- a grant award would allow the group to continue to meet the aims identified within their constitution.

(C) COMMUNITY COUNCILS

| ORGANISATION | MAIN PURPOSE OF GRANT | TOTAL COST OF PROJECT | AMOUNT OF GRANT APPLIED FOR | GROUP'S CONTRIBUTION | LATEST BANK BALANCE | GRANT AWARDED 1999/2000 | RECOMMENDED GRANT |
|------------------------------------|--|-----------------------|-----------------------------|----------------------|---------------------|-------------------------|-------------------|
| Bellfield Community Council | To assist with the costs of holding a concert party for approximately 200 pensioners | £400.00 | £350.00 | £50.00 | £158.42 | £250.00 (1998/99) | £220.00 |

COMMENTS:- The Director of Community Services has recommended an award of £220.00.

They have also commented that the group would be providing a good social event for pensioners in the area, enhancing the local perspective on the organisation in addition to improving the quality of individual and community life through social interaction between elderly residents.

24 August 2000

AMC/SR

AGENDA